

Table 1: Waste and Organics Funding Breakdown

Waste Collections Funding Gap	\$924,000	
Landfill Funding Gap	\$1,430,000	
Green Cart Program Funding Gap	\$682,000	
Compost Depots Funding Gap	\$330,000	
Current Waste Funding Gap Total	\$3,366,000	1.53%
New Curbside Organics Program	\$9,240,000	
Savings from Service Level Changes*	-\$3,960,000	
New Funding Required for Future Curbside Organics & Waste Services	\$5,280,000	2.40%
Total Funding Required	\$8,646,000	3.93%

*Year round, bi-weekly waste collection and phasing out of Green Cart Program once citywide curbside organics program is in place